

2021-2022 ANNUAL REPORT

Highpoint Church

WE EXIST TO HELP PEOPLE BELIEVE IN, BELONG TO AND BECOME LIKE JESUS

Dear Highpoint,

What a year it has been! We've been experiencing how God does the impossible in us and through us when we fully surrender our life to Him. Our Limitless Generosity initiative was launched this past year, with over **\$17MM in commitments and expected giving over the next two years to maximize Kingdom impact.** Praise God! It's a blessing to be part of such a faithful and generous church. As you'll see below, we've seen God bring life transformation to so many at Highpoint through three new location launches, continued expansion of Highpoint Cares and increased engagement throughout our ministries across all locations.

Jesus looked at them and said, "With man it is impossible, but not with God. For all things are possible with God."
- Mark 10:27

Ron Zappia
Senior Pastor

271 DECISIONS FOR CHRIST

74 TOTAL BAPTISMS



VOLUNTEERS + GROWTH GROUPS

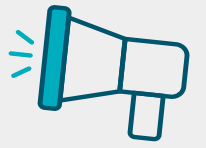
AVERAGE VOLUNTEERS
520

AVERAGE PEOPLE IN GROUPS
860



GROUP HIGHLIGHT: HOPE GROUPS

100 TOTAL PARTICIPANTS
4 LOCATIONS



AVG. TOTAL WEEKEND REACH
2,689

HIGHEST TOTAL ATTENDANCE WEEKEND
3,350 EASTER

HIGHPOINT AT HOME

557 AVERAGE WEEKLY ONLINE REACH
(not including Español or Monmouth)

50 STATES

130 COUNTRIES

201,898 TOTAL VIEWS



HIGHPOINT CARES

HIGHPOINT CARES

7,096 FAMILIES SERVED

13,472 BAGS OF GROCERIES

Care Center Christmas

6 LOCATIONS

1088 FAMILIES

2987 KIDS

359 VOLUNTEERS

Spring neighbors helping neighbors

433 LAUNDRY BASKETS COLLECTED

\$35 AVERAGE COST PER BASKET

\$15K+ GIVEN



HIGHPOINT KIDS + STUDENTS



581 SUMMERFEST



117 FALL SEND

GREATER GOSPEL ADVANCEMENT



8 HIGHPOINT CHURCH LOCATIONS

3 ESPAÑOL LOCATIONS

3 NEW LOCATIONS LAUNCHED:

HINSDALE | ST. CHARLES | STATEVILLE

HIGHPOINT SEND NETWORK

44 CHURCHES IN THE NETWORK

2 EXTENSION CHURCHES

5 HUBS:

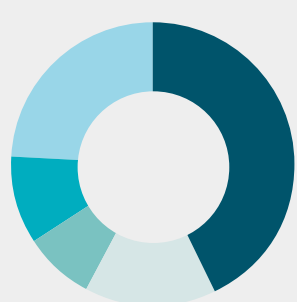
USA | EUROPE | CARIBBEAN | RUSSIA
AFRICA



YEAR END FINANCIAL REPORT

	FY 2022	FY 2021*
General Fund Budget	\$5,300,000	\$5,300,000
General Fund Contributions	\$5,775,064	\$5,669,637
Local/Global Fund	\$268,378	\$271,988
Toddler's Campus Preschool	\$340,928	\$343,750
Church Planting	\$386,041	\$244,505
Misc Income (Ministry Fees, Rentals, etc)	\$915,120	\$796,761
REVENUE	\$7,685,531	\$7,326,641
EXPENSES	\$7,308,669	\$7,120,164
Limitless Initiatives	\$988,752	
Total Assets	\$21,954,113	\$22,923,988
Total Liabilities	\$11,573,183	\$11,607,754

2022-2023 ELDER APPROVED BUDGET



Total 2023-2022 Limitless Budget: \$9,000,000

- Staffing: 43%
- Facilities: 15%
- "Outside the Walls" (CARES, GLOBAL, SEND): 8%
- "Inside the Walls" Ministry: 10%
- Capital Improvements: 24%

LIMITLESS

Limitless is just getting started! Let's celebrate what God is doing in us and through us during this two year journey of generosity together. **THIS IS FAITH WITHOUT BORDERS.**

Primary Goal

100% ENGAGEMENT

Our prayer is that 100% of those who call Highpoint their church home would join the Limitless journey.

Secondary Goal

\$19MM OF MISSION ADVANCEMENT OVER 2 YEARS

We're believing God to mobilize a limitless faith among His people as we ask Him to lift the lids of gospel impact through...



TOTAL LIMITLESS INITIATIVE COMMITMENT

\$17,059,755
(April 2022-March 2024)